

TOWN COUNCIL'S ESTIMATED EXPENDITURE

<u>GROSS</u> £'s	<u>2006/7</u> <u>INCOME</u> £'s	<u>NET</u> £'s		<u>GROSS</u> £'s	<u>2007/8</u> <u>INCOME</u> £'s	<u>NET</u> £'s
100,175	30,000	70,175	Democratic Representation & Management	118,489	30,100	88,389
134,580	0	134,580	Corporate Management	140,776	0	140,776
7,170	950	6,220	Allotments	7,630	950	6,680
555,933	262,870	293,063	Birchwood Leisure Centre	419,440	258,560	160,880
164,956	88,630	76,326	Roe Hill Hall	125,430	84,690	40,740
88,297	60,150	28,147	Lemsford Village Hall	77,620	60,330	17,290
13,500	11,550	1,950	Oxlease House	14,840	13,400	1,440
25,276	825	24,451	Newgate Street Village Hall	18,440	680	17,760
61,088	0	61,088	Community Parks & Open Spaces	65,115	0	65,115
33,800	0	33,800	Community Events & Activities	32,410	0	32,410
8,000	0	8,000	Grants to Voluntary Organisations	38,900	0	38,900
114,067	0	114,067	Improvements to Facilities	130,930	0	130,930
25,133	0	25,133	Loan Charges	25,133	0	25,133
1,331,975	454,975	877,000	TOTAL EXPENDITURE	1,215,153	448,710	766,443
0	15,370	-15,370	Investment Interest	0	20,000	-20,000
0	139,630	-139,630	Capital Charges	0	0	0
0	0	0	Contribution from Balances	0	0	0
1,331,975	609,975	722,000	PRECEPT	1,215,153	468,710	746,443
(31/3/2007)		251,448	Estimated Reserves	(31/3/2008)		360,889
		26	Estimate of Staff Employed (Full Time Equivalents)			23

The Town Council is independently elected by the people of Hatfield, stretching from Lemsford in the north to Newgate Street in the south.

Help us to keep down the costs:

USE YOUR TOWN COUNCIL AMENITIES LOOK AFTER YOUR LOCAL PLAY AREAS

REPORT VANDALISM AND VANDALS