

TOWN COUNCIL'S ESTIMATED EXPENDITURE

<u>GROSS</u> £'s	<u>2008/09</u> <u>INCOME</u> £'s	<u>NET</u> £'s		<u>GROSS</u> £'s	<u>2009/10</u> <u>INCOME</u> £'s	<u>NET</u> £'s
102,819	100	102,719	Democratic Representation & Management	69,474	50	69,424
140,756	0	140,756	Corporate Management	155,804	0	155,804
7,840	980	6,860	Allotments	8,450	1,000	7,450
532,240	379,320	152,920	Birchwood Leisure Centre	522,065	368,880	153,185
133,920	93,310	40,610	Roe Hill Hall	109,438	60,450	48,988
72,810	54,570	18,240	Lemsford Village Hall	82,268	54,000	28,268
16,080	14,500	1,580	Oxlease House	19,116	16,500	2,616
18,440	640	17,800	Newgate Street Village Hall	19,930	500	19,430
73,710	0	73,710	Community Parks & Open Spaces	83,600	3,226	80,374
11,480	10,400	1,080	Howe Dell Community Hall	17,593	10,400	7,193
33,010	0	33,010	Community Events & Activities	28,030	0	28,030
39,830	0	39,830	Grants to Voluntary Organisations	38,240	0	38,240
154,000	0	154,000	Improvements to Facilities	165,865	0	165,865
25,133	0	25,133	Loan Charges	25,133	0	25,133
<hr/> 1,362,068	553,820	808,248	TOTAL EXPENDITURE	<hr/> 1,345,006	515,006	830,000
0	30,000	-30,000	Investment Interest	0	15,000	-15,000
<hr/> 1,362,068	583,820	778,248	PRECEPT	<hr/> 1,345,006	530,006	815,000
<hr/> (31/3/2009)		388,451	Estimated Reserves	(31/3/2010)		314,446
		26	Estimate of Staff Employed			26
			(Full Time Equivalents)			

The Town Council is independently elected by the people of Hatfield, stretching from Lemsford in the north to Newgate Street in the south.

Help us to keep down the costs:

USE YOUR TOWN COUNCIL AMENITIES LOOK AFTER YOUR LOCAL PLAY AREAS
REPORT VANDALISM AND VANDALS