

# *TOWN COUNCIL'S ESTIMATED EXPENDITURE*

<u>GROSS</u> £'s	<u>2009/10</u> <u>INCOME</u> £'s	<u>NET</u> £'s		<u>GROSS</u> £'s	<u>2010/11</u> <u>INCOME</u> £'s	<u>NET</u> £'s
69,474	50	69,424	Democratic Representation & Management	67,918	100	67,818
155,804	0	155,804	Corporate Management	158,652	0	158,652
8,450	1,000	7,450	Allotments	8,530	1,130	7,400
522,065	368,880	153,185	Birchwood Leisure Centre	478,800	310,280	168,520
109,438	60,450	48,988	Roe Hill Hall	109,130	54,420	54,710
82,268	54,000	28,268	Lemsford Village Hall	82,450	56,960	25,490
19,116	16,500	2,616	Oxlease House	16,980	17,500	-520
19,930	500	19,430	Newgate Street Village Hall	19,710	440	19,270
83,600	3,226	80,374	Community Parks & Open Spaces	110,740	35,395	75,345
17,593	10,400	7,193	Howe Dell Community Hall	19,770	11,600	8,170
28,030	0	28,030	Community Events & Activities	28,030	0	28,030
38,240	0	38,240	Grants to Voluntary Organisations	38,240	0	38,240
165,865	0	165,865	Improvements to Facilities	170,808	0	170,808
25,133	0	25,133	Loan Charges	12,567	0	12,567
<hr/> <b>1,345,006</b>	<hr/> <b>515,006</b>	<hr/> <b>830,000</b>	<b>TOTAL EXPENDITURE</b>	<hr/> <b>1,322,325</b>	<hr/> <b>487,825</b>	<hr/> <b>834,500</b>
<b>0</b>	<b>15,000</b>	<b>-15,000</b>	<b>Investment Interest</b>	<b>0</b>	<b>4,500</b>	<b>-4,500</b>
<hr/> <b>1,345,006</b>	<hr/> <b>530,006</b>	<hr/> <b>815,000</b>	<b>PRECEPT</b>	<hr/> <b>1,322,325</b>	<hr/> <b>492,325</b>	<hr/> <b>830,000</b>
<hr/> <b>(31/3/2010)</b>		<b>314,446</b>	<b>Estimated Reserves</b>	<b>(31/3/2011)</b>		<b>330,778</b>
		<b>26</b>	<b>Estimate of Staff Employed</b>			<b>26</b>
			<b>(Full Time Equivalents)</b>			

The Town Council is independently elected by the people of Hatfield, stretching from Lemsford in the north to Newgate Street in the south.

Help us to keep down the costs:

***USE YOUR TOWN COUNCIL AMENITIES      LOOK AFTER YOUR LOCAL PLAY AREAS***  
***REPORT VANDALISM AND VANDALS***